

Gaston County Board of Education

Cost Summary Report by Site

8/1/2019 - 8/31/2019

Site	Electricity \$	Natural Gas \$	Total Energy \$	Refuse \$	Water \$	Sewer \$	Irrigation \$	Storm Water \$	Total Cost \$	Tot.Cost/SqFt \$
E - Ashbrook High	24,633	773	25,406	0	522	716	1,355	401	28,400	0.137
E - East Gaston High	14,012	629	14,640	0	774	737	0	0	16,152	0.082
E - Forestview High	16,065	201	16,266	0	902	1,248	0	0	18,416	0.091
E - South Point High	12,847	35	12,882	16	589	780	3,288	1,020	18,576	0.133
E - Stuart W. Cramer High	21,806	2,000	23,805	0	600	812	0	1,243	26,460	0.092
E - Warlick Academy	3,111	63	3,174	9	66	66	11	82	3,408	0.074
W - Bessemer City High	9,191	202	9,393	0	1,374	2,327	951	37	14,082	0.104
W - Cherryville High	11,609	22	11,632	337	336	336	78	0	12,717	0.109
W - Highland School of Technology	12,998	69	13,067	0	250	337	596	164	14,414	0.115
W - Hunter Huss High	21,770	496	22,266	0	710	965	1,370	230	25,541	0.145
W - North Gaston High	17,149	193	17,342	0	1,428	702	4,370	4	23,846	0.141
Total High Schools	165,191	4,683	169,874	361	7,550	9,027	12,019	3,182	202,012	0.112
E - Belmont Middle	8,919	20	8,939	8	204	257	0	137	9,545	0.082
E - Cramerton Middle	7,049	115	7,164	0	357	499	265	349	8,634	0.084
E - Grier Middle	11,957	82	12,039	0	518	700	0	260	13,518	0.113
E - Holbrook Middle	8,517	60	8,576	0	734	720	0	0	10,030	0.119
E - Mount Holly Middle	5,314	69	5,382	0	131	153	27	93	5,787	0.052
E - New Stanley Middle	14,501	0	14,501	0	582	399	7,674	0	23,155	0.168
W - Bessemer City Middle	6,951	43	6,995	0	375	632	0	6	8,008	0.089
W - John Chavis Middle	8,554	48	8,602	0	116	116	401	0	9,235	0.133
W - Southwest Middle	18,455	84	18,539	0	285	391	78	210	19,502	0.163
W - W.C. Friday Middle	17,360	163	17,524	0	189	82	0	0	17,795	0.163
W - York Chester Middle	6,478	42	6,520	0	321	382	0	153	7,376	0.084

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Total Middle Schools	114,055	726	114,781	8	3,813	4,333	8,444	1,208	132,586	0.116
E - Belmont Central Elem.	5,523	20	5,543	8	162	201	19	371	6,304	0.095
E - Bess Elementary	4,236	106	4,342	0	234	326	0	0	4,902	0.070
E - Brookside Elem.	5,466	76	5,542	0	234	325	0	172	6,273	0.092
E - Catawba Heights Elem.	3,102	0	3,102	0	99	116	0	40	3,357	0.071
E - Gardner Park Elem.	6,947	38	6,984	0	176	241	0	224	7,626	0.115
E - Kiser Elementary	4,587	20	4,607	0	324	661	0	0	5,592	0.078
E - Lowell Elementary	10,076	20	10,096	0	88	377	0	0	10,560	0.194
E - McAdenville Elem.	2,785	20	2,804	0	243	429	0	0	3,477	0.090
E - New Hope Elem.	3,999	46	4,044	0	234	325	0	0	4,603	0.082
E - North Belmont Elem.	4,407	70	4,476	0	296	266	0	41	5,080	0.091
E - Page Primary	5,910	0	5,910	8	139	167	0	273	6,497	0.140
E - Pinewood Elem.	4,530	22	4,553	0	133	158	0	68	4,912	0.069
E - Rankin Elementary	5,396	18	5,415	0	231	267	0	65	5,978	0.072
E - Sherwood Elem.	8,625	19	8,644	0	498	702	0	182	10,027	0.132
E - Springfield Elem.	4,062	21	4,083	0	265	534	0	0	4,882	0.079
W - Beam Elem.	5,348	42	5,390	0	244	338	0	0	5,971	0.080
W - Beam Inter.	7,121	30	7,151	0	54	54	549	0	7,807	0.244
W - Bessemer City Central	4,247	118	4,365	0	32	50	0	6	4,454	0.081
W - Bessemer City Primary	4,972	10	4,982	0	399	674	0	6	6,062	0.113
W - Carr Elementary	6,586	38	6,623	0	282	283	0	355	7,543	0.106
W - Chapel Grove Elem.	4,646	59	4,704	0	0	271	0	0	4,975	0.086
W - Cherryville Elementary	5,170	25	5,195	0	339	339	0	0	5,872	0.088
W - Costner Elem.	5,190	0	5,190	0	189	266	0	0	5,646	0.097
W - Forest Heights Elementary	3,993	0	3,993	0	106	148	0	151	4,398	0.092
W - Hawks Nest STEAM Academy	4,296	60	4,356	0	179	179	0	47	4,761	0.074

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W - Lingerfeldt Elem.	6,482	47	6,528	0	242	334	0	75	7,180	0.109
W - Pleasant Ridge Elem.	11,906	418	12,324	0	271	386	0	335	13,316	0.102
W - Robinson Elem.	5,084	0	5,084	0	221	308	0	211	5,825	0.088
W - Sadler Elementary	8,092	1,182	9,274	0	413	469	0	115	10,272	0.162
W - Tryon Elementary	4,669	0	4,669	0	0	0	0	0	4,669	0.063
W - Webb Street School	4,497	331	4,829	0	170	232	0	160	5,390	0.110
W - Woodhill Elementary	5,815	29	5,844	0	222	309	0	143	6,518	0.100
Total Elementary Schools	177,763	2,884	180,647	16	6,719	9,737	568	3,042	200,729	0.099
E - Department of Resource Management	4,090	61	4,151	0	117	162	0	85	4,514	0.277
E - Rader Staff Development	821	20	840	0	91	127	0	43	1,101	0.039
W - Central Office	1,969	0	1,969	0	175	248	0	0	2,392	0.163
W - Department of Exceptional Children	1,697	25	1,722	0	96	135	0	30	1,983	0.237
W - Facilities Services Department	3,066	94	3,160	0	83	112	0	0	3,355	0.136
W - Student Records Bldg.	322	19	341	0	12	16	0	0	370	0.069
W - Teacher Resource Center	2,560	0	2,560	0	104	145	0	33	2,841	0.127
W - Transportation Department	3,262	33	3,295	0	196	275	0	445	4,211	0.206
Total Administration and Support Services	17,785	252	18,037	0	873	1,221	0	635	20,766	0.148
W - TRC-Pre-K House	362	19	382	0	13	18	0	0	413	0.268
Total Multi-Uses	362	19	382	0	13	18	0	0	413	0.268
Totals	475,157	8,563	483,721	385	18,969	24,335	21,030	8,067	556,507	0.109